



- I. Credite de angajament
- II. Credit bugetar

**BUGETUL DE VENITURI SI CHELTUIELI**  
24-Octombrie-2024 - Cod program: 0000000599

(mii lei)

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- na- at	Denumirea indicatorilor	Credite	Prevederi 0599	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
5000						<b>TOTAL GENERAL</b>	I	9.822	7.889	931	287	715	0	0	0
							II	9.822	2.530	2.333	2.955	2.004	0	0	0
	01					CHELTUIELI CURENTE	I	9.822	7.889	931	287	715	0	0	0
							II	9.822	2.530	2.333	2.955	2.004	0	0	0
	10					TITLUL I CHELTUIELI DE PERSONAL	I	2.603	2.406	47	70	80	0	0	0
							II	2.603	650	598	618	737	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.125	1.013	14	48	50	0	0	0
							II	1.125	358	304	213	250	0	0	0
	51					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	I	4.836	3.483	708	60	585	0	0	0
							II	4.836	1.090	1.269	1.460	1.017	0	0	0
	55					TITLUL VII ALTE TRANSFERURI	I	825	825	0	0	0	0	0	0
							II	825	270	0	555	0	0	0	0
	59					TITLUL XI ALTE CHELTUIELI	I	433	162	162	109	0	0	0	0
							II	433	162	162	109	0	0	0	0
	70					CHELTUIELI DE CAPITAL	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
	71					TITLUL XV ACTIVE NEFINANCIARE	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
5100						Autoritati publice si actiuni externe	I	4.986	4.406	223	227	130	0	0	0
							II	4.986	1.440	1.064	1.495	987	0	0	0
	01					CHELTUIELI CURENTE	I	4.986	4.406	223	227	130	0	0	0
							II	4.986	1.440	1.064	1.495	987	0	0	0
	10					TITLUL I CHELTUIELI DE PERSONAL	I	2.603	2.406	47	70	80	0	0	0
							II	2.603	650	598	618	737	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.125	1.013	14	48	50	0	0	0
							II	1.125	358	304	213	250	0	0	0
	55					TITLUL VII ALTE TRANSFERURI	I	825	825	0	0	0	0	0	0
							II	825	270	0	555	0	0	0	0
	59					TITLUL XI ALTE CHELTUIELI	I	433	162	162	109	0	0	0	0
							II	433	162	162	109	0	0	0	0
	70					CHELTUIELI DE CAPITAL	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
	71					TITLUL XV ACTIVE NEFINANCIARE	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
6700						Cultura, recreere si religie	I	4.836	3.483	708	60	585	0	0	0
							II	4.836	1.090	1.269	1.460	1.017	0	0	0
	01					CHELTUIELI CURENTE	I	4.836	3.483	708	60	585	0	0	0
							II	4.836	1.090	1.269	1.460	1.017	0	0	0
	51					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	I	4.836	3.483	708	60	585	0	0	0
							II	4.836	1.090	1.269	1.460	1.017	0	0	0
5001						<b>CHELTUIELI-BUGET DE STAT</b>	I	9.822	7.889	931	287	715	0	0	0
							II	9.822	2.530	2.333	2.955	2.004	0	0	0
	01					CHELTUIELI CURENTE	I	9.822	7.889	931	287	715	0	0	0
							II	9.822	2.530	2.333	2.955	2.004	0	0	0
	10					TITLUL I CHELTUIELI DE PERSONAL	I	2.603	2.406	47	70	80	0	0	0
							II	2.603	650	598	618	737	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.125	1.013	14	48	50	0	0	0
							II	1.125	358	304	213	250	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 0599	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
		51				831 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
		55				TITLUL VII ALTE TRANSFERURI	I II	825 825	825 270	0 0	0 555	0 0	0 0	0 0	0 0
		59				TITLUL XI ALTE CHELTUIELI	I II	433 433	162 162	162 162	109 109	0 0	0 0	0 0	0 0
		70				CHELTUIELI DE CAPITAL	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
		71				TITLUL XV ACTIVE NEFINANCIARE	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
5100	01					Partea I-a SERVICII PUBLICE GENERALE	I II	4.986 4.986	4.406 1.440	223 1.064	227 1.495	130 987	0 0	0 0	0 0
		01				CHELTUIELI CURENTE	I II	4.986 4.986	4.406 1.440	223 1.064	227 1.495	130 987	0 0	0 0	0 0
		10				TITLUL I CHELTUIELI DE PERSONAL	I II	2.603 2.603	2.406 650	47 598	70 618	80 737	0 0	0 0	0 0
		20				TITLUL II BUNURI SI SERVICII	I II	1.125 1.125	1.013 358	14 304	48 213	50 250	0 0	0 0	0 0
		55				TITLUL VII ALTE TRANSFERURI	I II	825 825	825 270	0 0	0 555	0 0	0 0	0 0	0 0
		59				TITLUL XI ALTE CHELTUIELI	I II	433 433	162 162	162 162	109 109	0 0	0 0	0 0	0 0
		70				CHELTUIELI DE CAPITAL	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
		71				TITLUL XV ACTIVE NEFINANCIARE	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
5101						Autoritati publice si actiuni externe	I II	4.986 4.986	4.406 1.440	223 1.064	227 1.495	130 987	0 0	0 0	0 0
		01				CHELTUIELI CURENTE	I II	4.986 4.986	4.406 1.440	223 1.064	227 1.495	130 987	0 0	0 0	0 0
		10				TITLUL I CHELTUIELI DE PERSONAL	I II	2.603 2.603	2.406 650	47 598	70 618	80 737	0 0	0 0	0 0
		01				Cheltuieli salariale in bani	I II	2.503 2.503	2.306 597	47 584	70 607	80 715	0 0	0 0	0 0
		01				Salarii de baza	I II	1.972 1.972	1.972 465	0 477	0 471	0 559	0 0	0 0	0 0
		05				Sporuri pentru conditii de munca	I II	186 186	186 35	0 47	0 44	0 60	0 0	0 0	0 0
		06				Alte sporuri	I II	18 18	18 18	0 0	0 0	0 0	0 0	0 0	0 0
		12				Indemnizatii platite unor persoane din afara unitatii	I II	5 5	5 5	0 0	0 0	0 0	0 0	0 0	0 0
		13				Drepturi de delegare	I II	240 240	50 50	40 40	70 70	80 80	0 0	0 0	0 0
		17				Indemnizatii de hrana	I II	57 57	57 16	0 13	0 12	0 16	0 0	0 0	0 0
		30				Alte drepturi salariale in bani	I II	25 25	18 8	7 7	0 10	0 0	0 0	0 0	0 0
		02				Cheltuieli salariale in natura	I II	39 39	39 39	0 0	0 0	0 0	0 0	0 0	0 0
		06				Vouchere de vacanta	I II	39 39	39 39	0 0	0 0	0 0	0 0	0 0	0 0
		03				Contributii	I II	61 61	61 14	0 14	0 11	0 22	0 0	0 0	0 0
		07				Contributie asiguratorie pentru munca	I II	61 61	61 14	0 14	0 11	0 22	0 0	0 0	0 0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- neat	Denumirea indicatorilor	Credite	Prevederi 0599	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
20						TITLUL II BUNURI SI SERVICII	I	1.125	1.013	14	48	50	0	0	0
							II	1.125	358	304	213	250	0	0	0
01						Bunuri si servicii	I	963	923	0	22	18	0	0	0
							II	963	291	266	188	218	0	0	0
01						Furnituri de birou	I	5	5	0	0	0	0	0	0
							II	5	5	0	0	0	0	0	0
05						Carburanti, lubrifianti si combustibili alternativi	I	5	5	0	0	0	0	0	0
							II	5	5	0	0	0	0	0	0
06						Piese de schimb	I	4	4	0	0	0	0	0	0
							II	4	4	0	0	0	0	0	0
08						Posta, telecomunicatii, radio, tv, internet	I	30	30	0	0	0	0	0	0
							II	30	8	7	8	7	0	0	0
09						Materiale si prestari de servicii cu caracter functional	I	756	756	0	0	0	0	0	0
							II	756	240	232	134	150	0	0	0
30						Alte bunuri si servicii pentru intretinere si functionare	I	163	123	0	22	18	0	0	0
							II	163	29	27	46	61	0	0	0
06						Deplasari, detasari, transferari	I	87	16	13	28	32	0	0	0
							II	87	17	13	25	32	0	0	0
01						Deplasari interne, detasari, transferari	I	17	1	3	7	6	0	0	0
							II	17	2	3	6	6	0	0	0
02						Deplasari en strainatate	I	70	15	10	19	26	0	0	0
							II	70	15	10	19	26	0	0	0
14						Protectia muncii	I	1	0	1	0	0	0	0	0
							II	1	0	1	0	0	0	0	0
25						Cheft.judiciare si extrajud.derivate din actiuni in reprezent.intereselor statului,potrivit dispoz.legale	I	74	74	0	0	0	0	0	0
							II	74	50	24	0	0	0	0	0
55						TITLUL VII ALTE TRANSFERURI	I	825	825	0	0	0	0	0	0
							II	825	270	0	555	0	0	0	0
01						A. Transferuri Interne	I	825	825	0	0	0	0	0	0
							II	825	270	0	555	0	0	0	0
18						Alte transferuri curente interne	I	825	825	0	0	0	0	0	0
							II	825	270	0	555	0	0	0	0
59						TITLUL XI ALTE CHELTUIELI	I	433	162	162	109	0	0	0	0
							II	433	162	162	109	0	0	0	0
17						Despagubiri civile	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
22						Actiuni cu caracter stiintific si socio-cultural	I	433	162	162	109	0	0	0	0
							II	433	162	162	109	0	0	0	0
70						CHELTUIELI DE CAPITAL	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
71						TITLUL XV ACTIVE NEFINANCIARE	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
01						Active fixe	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
02						Masini, echipamente si mijloace de transport	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
03						Mobilier, aparatura birotica si alte active corporale	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
30						Alte active fixe	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
5101						Autoritati executive si legislative	I	4.986	4.406	223	227	130	0	0	0
							II	4.986	1.440	1.064	1.495	987	0	0	0
01						Autoritati executive si legislative	I	4.986	4.406	223	227	130	0	0	0
							II	4.986	1.440	1.064	1.495	987	0	0	0
03						Autoritati executive	I	4.986	4.406	223	227	130	0	0	0
							II	4.986	1.440	1.064	1.495	987	0	0	0

Capi- toi	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Al- ne- at	Denumirea indicatorilor	Credite	Prevederi 0599	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
5301						Cercetare fundamentala si cercetare dezvoltare	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
6500	01					Partea a III-a CHELTUIELI SOCIAL-CULTURALE	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
		01				CHELTUIELI CURENTE	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
6701						Cultura, recreere si religie	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
		01				CHELTUIELI CURENTE	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
			01			Transferuri curente	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
			01			Transferuri catre institutii publice	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
6701						Cultura, recreere si religie	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0
		50				Alte servicii an domeniile culturii, recreerii si religiei	I II	4.836 4.836	3.483 1.090	708 1.269	60 1.460	585 1.017	0 0	0 0	0 0

DIRECTOR

Andreea Condur

